

**Gisborne Convention
November 2017
Progress Report
as at 19 February 2018**

	Budget (GST incl)	Budget (GST excl)	Actual (GST excl)
Income			
Registration	\$ 36,050	\$ 31,348	\$ 29,404
Sponsorship	\$ 1,250	\$ 1,087	\$ -
Raffles	\$ -	\$ -	\$ 587
Interest Received	\$ -	\$ -	\$ 3
	<u>\$ 37,300</u>	<u>\$ 32,435</u>	<u>\$ 29,994</u>
Expenses			
Variable Expenses (Food)	\$ 21,650	\$ 18,826	\$ 20,130
Semi Variable Expenses (Convention Bags etc)	\$ 5,998	\$ 5,216	\$ 1,999
Fixed Expenses (AV / Venue)	\$ 7,555	\$ 6,570	\$ 3,742
Contingency (20% of Fixed Expenses)	\$ 550	\$ 478	\$ 250
	<u>\$ 35,753</u>	<u>\$ 31,090</u>	<u>\$ 26,121</u>
Surplus	<u>\$ 1,547</u>	<u>\$ 1,345</u>	<u>\$ 3,873</u>