



Christchurch Conference May 2022 Budget

Income					Expenditure				
	Qty	Cost		Excl. GST		Qty	Cost		Excl. GST
Registrations					Venue - 3 Days			\$10,920	\$9,496
Early Bird	100	\$115	\$11,500	\$10,000	Catering				
Standard	50	\$145	\$7,250	\$6,304	Tea & Coffee x4	160	\$10	\$6,080	\$5,287
Late	0	\$170	\$0	\$0	Optional Dinner	50	\$55	\$2,750	\$2,391
Day Pass					Optional Lunch	50	\$32	\$1,600	\$1,391
Friday / Sunday	6	\$50 / \$60	\$330	\$287	Dine & Dance				
Saturday	3	\$80	\$240	\$209	Dine	80	\$60	\$4,800	\$4,174
Optional					Dance			\$1,500	\$1,304
Friday Dinner	50	\$55	\$2,750	\$2,391	Registrants (lanyards etc)	160		\$1,360	\$1,183
Saturday Lunch	50	\$32	\$1,600	\$1,391	Marketing (Website)			\$350	\$304
Dine & Dance	80	\$80	\$6,400	\$5,565	Presenter Gifts	12		\$300	\$261
					Miscellaneous			\$280	\$243
Total Income			\$30,070	\$26,148	Total Expenditure			\$29,940	\$26,035
Income / Expenditure			\$130	\$113					