

District Conference Budget May 2024

Income							Expenditure				
		Qty	Cost	Incl. GST	Excl. GST		Qty	Cost	Incl. GST	Excl. GST	
	Registrations						Venue - 3 Days	5	\$1,012	5,060.00	4,400.00
	Early Bird	87	\$135	11,745.00	10,213.04		Venue part days			1,529.50	1,330.00
	Standard	20	\$155	3,100.00	2,695.65		Atrium	1.2	\$863	1,006.25	875.00
	Late	0	\$185	-	-						
	On-line per Day	10	\$20	200.00	173.91		Catering				
	Online Conference	19	\$45	855.00	743.48		Morning & afternoon teas			7,779.75	6,765.00
	Contests	5	\$5	25.00	21.74		Optional				
	Day Pass						Friday Dinner	70	46.16	3,231.50	2,810.00
	Sunday or Friday	10	\$50	500.00	434.78		Saturday Lunch	40	35.36	1,414.50	1,230.00
	Saturday	5	\$70	350.00	304.35		Dine & Dance:				
							Dine	80	87.83	7,026.50	6,110.00
	Optional						Dance	80	15.00	1,200.00	1,043.48
	Friday Dinner	70	\$47	3,255.00	2,830.43		Registrants (booklets, tote bags, lanyards etc)			2,673.26	2,324.57
	Saturday Lunch	40	\$36	1,440.00	1,252.17		Presenter Gifts			290.00	252.17
	Dine & Dance	80	\$103	8,240.00			Miscellaneous			963.74	838.03
	Other Income										
	Sponsorship			2,300.00	2,000.00						
	Raffles			165.00	143.48						
	Total Income			32,175.00	27,978.26		Total Expenditure			32,175.00	27,978.26
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	Income / Expenditure			-	-						